

**NEW SCHEMES FINANCED BY EXTERNAL FUNDING**

**Appendix 5**

Scheme/Event	Directorate	Project Code	Project Description	2012/13 Budget £000	2013/14 Budget £000	2014/15 Budget £000	2015/16 Budget £000	2016/17 Budget £000	Total Budget (all years) £000
Elmer Square - Focal Point Gallery	ACS	C10488	FPG Elmer Square	100					100
Highways Maintenance	ETE	C10029	Highways Planned Maintenance Investment		277	157			434
Community Capacity	ACS	C10526	Community Capacity		443	452			895
				<b>100</b>	<b>720</b>	<b>609</b>	<b>0</b>	<b>0</b>	<b>1,429</b>